

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0045-266-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance to NG-CDFC, National Government Officers and PMCs	300,000.00	New
2	4-0045-266-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	400,000.00	New
3	4-0045-266-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	250,000.00	New
4	4-0045-266-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
5	4-0045-266-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	375,000.00	New
6	4-0045-266-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipments	300,000.00	New
7	4-0045-266-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,456,000.00	New
8	4-0045-266-2210802-111-2023-2024-8	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
9	4-0045-266-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
10	4-0045-266-2210502-111-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
11	4-0045-266-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Motor Vehicle Toyota Hilux GKA 218U	200,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
12	4-0045-266-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
13	4-0045-266-2210201-111-2023-2024-13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	300,000.00	New
14	4-0045-266-2210701-111-2023-2024-14	Travel Allowance on Training	Payment of Travel Allowance to NG-CDFC, National Government Officers and PMCs	400,000.00	New
PRIMARY SCHOOL PROJECTS					
15	4-0045-266-2630209-263-2023-2024-1	Gesabakwa Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
16	4-0045-266-2630209-263-2023-2024-2	Masimba Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New
17	4-0045-266-2630209-263-2023-2024-3	Ibacho Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	4-0045-266-2630209-263-2023-2024-4	Getacho Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New
19	4-0045-266-2630209-263-2023-2024-5	Kiamokama FAM Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
20	4-0045-266-2630209-263-2023-2024-6	Sosera Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New
21	4-0045-266-2630209-263-2023-2024-7	Hema Chitago Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
22	4-0045-266-2630209-263-2023-2024-8	Amabuko Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New
23	4-0045-266-2630209-263-2023-2024-9	Advertising, awareness and publicity Campaigns	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	4-0045-266-2630209-263-2023-2024-10	Nyankononi Primary School.	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New
25	4-0045-266-2630209-263-2023-2024-11	Nyanturago Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building comprising of 4 classrooms: Foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	5,000,000.00	New
26	4-0045-266-2630209-263-2023-2024-12	Mobamba Primary School	Construction of an administration block consisting of Headteacher's office, deputy headteacher's office, staffroom, store and reception area; Foundation, walling, roofing and fixing doors and windows	1,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
27	4-0045-266-2630209-263-2023-2024-13	Nyamagesa Boarding Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building; Walling of 1st floor, installation of columns, lintel, roofing, fixing doors and windows, electrical works, plastering and painting	2,000,000.00	New
28	4-0045-266-2630209-263-2023-2024-14	Kiamokama DEB Township Primary School	Completion of 4 classrooms on a one storey building; Walling of 1st floor, columns, lintel, roofing, fixing doors and windows, staircase, plastering, grills and painting	2,000,000.00	Ongoing
29	4-0045-266-2630209-263-2023-2024-15	Ikorongo Primary School	Renovation to completion of 4 classrooms; Reroofing, plastering, fixing doors and windows and painting	1,200,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
30	4-0045-266-2630209-263-2023-2024-23	Giensembe Primary School	Construction to completion of 2 classrooms	1,500,000.00	New
31	4-0045-266-2630209-263-2023-2024-24	Motonyoni Primary School	Construction to completion of 2 classrooms	1,500,000.00	New
32	4-0045-266-2630209-263-2023-2024-25	Kiomiti Special School	Construction to completion of 2 classrooms	1,500,000.00	New
33	4-0045-266-2630209-263-2023-2024-26	Riaisoe Primary School	Construction to completion of 2 classrooms	1,500,000.00	New
34	4-0045-266-2630209-263-2023-2024-27	Riamichoki Primary School	Construction to completion of 2 classrooms	1,500,000.00	New
SECONDARY SCHOOL PROJECTS					

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
35	4-0045-266-2630210-263-2023-2024-1	Nyanturago High School	Completion of a 200 beds capacity boys' dormitory; Roofing, walling and plastering of first floor, painting, electrical fittings, plumbing and branding	1,800,000.00	Ongoing
36	4-0045-266-2630210-263-2023-2024-2	St. James Ichuni Mixed Secondary School	Construction to completion of 3 classrooms	2,250,000.00	New
SECURITY PROJECTS					
37	4-0045-266-2640507-113-2023-2024-1	Ikenye Chief's Office	Renovation to completion of an administration block consisting of Chief's office, store, reception area and meeting room; Fixing window panes, flooring, electrical fittings and painting	400,000.00	New
38	4-0045-266-2640507-113-2023-2024-2	Nyamagesa Chief's Office	Renovation to completion of an administration block consisting of Chief's office, store, reception area and meeting room; Fixing window panes, flooring, electrical fittings and painting	400,000.00	New
39	4-0045-266-2640507-113-2023-2024-3	Masimba Chief's Office	Renovation to completion of 5 roomed Office: Reroofing, plastering, fixing doors and windows, flooring and painting	827,236.00	New
40	4-0045-266-2640507-113-2023-2024-4	Masaba South Deputy County Commissioner's Office	Renovation to completion of the Deputy County Commissioner's Office: Plumbing of 4 toilets, repainting of 30 rooms and electrical fittings	731,589.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
41	4-0045-266-2640507-113-2023-2024-5	Ichuni Police Post Traffic Unit	Construction to completion of a traffic unit consisting of a reporting area, unit commander office and a store	1,200,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
42	4-0045-266-2640510-110-2023-2024-1	St. Mark Mkorogoinwa Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
43	4-0045-266-2640510-110-2023-2024-2	Mokobokobo Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
44	4-0045-266-2640510-110-2023-2024-3	Ibacho Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
45	4-0045-266-2640510-110-2023-2024-4	Nyamesocho Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
46	4-0045-266-2640510-110-2023-2024-5	Riaisoe Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
47	4-0045-266-2640510-110-2023-2024-6	St. Mathias Ichuni Girls Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
48	4-0045-266-2640510-110-2023-2024-7	Metembe Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
49	4-0045-266-2640510-110-2023-2024-8	Riabigutu Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
50	4-0045-266-2640510-110-2023-2024-9	Engorwa Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
51	4-0045-266-2640510-110-2023-2024-10	Nyamagesa DEB Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
52	4-0045-266-2640510-110-2023-2024-11	Masabo Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
53	4-0045-266-2640510-110-2023-2024-12	Nyamasibi Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
54	4-0045-266-2640510-110-2023-2024-13	Ekware Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
55	4-0045-266-2640510-110-2023-2024-14	Moreremi Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
56	4-0045-266-2640510-110-2023-2024-15	Bokibarori Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
57	4-0045-266-2640510-110-2023-2024-16	Riamichoki Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.25,000	205,000.00	New
58	4-0045-266-2640510-110-2023-2024-17	Ebachwa Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs.30,000, purchase of 10,000 litres water tank at Kshs.120,000, installation of gutters at Kshs.30,000 and construction of concrete tank base at Kshs.20,000	200,000.00	New
OTHER PROJECTS					
59	4-0045-266-3110701-108-2023-2024-1	NG-CDF Motorcycle	Purchase of an Office Motorcycle - Yamaha YBR125G	414,000.00	New
60	4-0045-266-3110202-108-2023-2024-1	Nyaribari Masaba NG-CDF Office	Renovation to completion of the NG-CDF Office: Repainting of 10 offices and a boardroom, ceiling replacement, plumbing works and branding	1,207,367.00	New
TOTAL				87,411,192.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0045-266-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
2	4-0045-266-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
3	4-0045-266-2211301-100-2023-2024-3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00	New
4	4-0045-266-2110202-100-2023-2024-4	Casual Labour and Internship	Payment of Basic Wages for 2 Casual Workers and 4 Internship Positions	432,000.00	New
5	4-0045-266-2110201-100-2023-2024-5	Contractual Employees	Payment of Basic Salaries for 15 Contractual NG-CDFC Staff	2,992,680.00	New
6	4-0045-266-2210801-100-2023-2024-6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	220,000.00	New
7	4-0045-266-2210203-100-2023-2024-7	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
8	4-0045-266-2210205-100-2023-2024-8	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs Charges	50,000.00	New
9	4-0045-266-2210303-100-2023-2024-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	334,400.00	New
10	4-0045-266-2210101-100-2023-2024-10	Electricity	Payment of Electricity Charges	36,000.00	New
11	4-0045-266-2211101-100-2023-2024-11	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	824,810.00	New
12	4-0045-266-2710102-100-2023-2024-12	Gratuity - Contractual Employees	Payment of Gratuity for 15 Contractual NG-CDFC Staff	927,730.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
13	4-0045-266-2110320-100-2023-2024-13	Leave Allowance	Payment of Leave Allowances for 15 Contractual NG-CDFC Staff	51,000.00	New
14	4-0045-266-2220202-100-2023-2024-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	130,000.00	New
15	4-0045-266-2220201-100-2023-2024-15	Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	130,000.00	New
16	4-0045-266-2211306-100-2023-2024-16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	130,000.00	New
17	4-0045-266-2210904-100-2023-2024-17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Hilux Double cabin pick-up, YOM 2009 - GKA 218U	150,000.00	New
18	4-0045-266-2210811-100-2023-2024-18	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000.00	New
19	4-0045-266-2120101-100-2023-2024-19	NSSF	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	77,760.00	New
20	4-0045-266-2110301-100-2023-2024-20	Housing Levy	Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff	44,928.00	New
21	4-0045-266-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other Committee Expenses	416,000.00	New
22	4-0045-266-2210903-100-2023-2024-22	Plant, Equipment and Machinery Insurance	Payment of Plant, Equipment and Machinery Insurance	100,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
23	4-0045-266-2210502-100-2023-2024-23	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
24	4-0045-266-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	200,000.00	New
25	4-0045-266-2211201-100-2023-2024-25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	600,000.00	New
26	4-0045-266-2210503-100-2023-2024-26	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	86,400.00	New
27	4-0045-266-2211102-100-2023-2024-27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
28	4-0045-266-2210201-100-2023-2024-28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
29	4-0045-266-2210301-100-2023-2024-29	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	280,000.00	New
EMERGENCY RESERVE					
30	4-0045-266-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
31	4-0042-244-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,700,000.00	New
32	4-0042-244-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,000,000.00	New

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD					
CODE: 266		CONSTITUENCY: NYARIBARI MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
33	4-0042-244-2640103-103-2023-2024-3	NHIF Social Security Programme	Provision of Annual Medical Insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	6,600,000.00	New
				80,051,277.00	
	TOTAL			167,462,469.00	