

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation -Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	36,000.00	New
4	Casual Labour and Internship	Payment of staff basic wages for 13 casuals	432,000.00	New
5	Contractual Employees	Payment of staff Basic salaries for 15 contractual staff	2,992,680.00	New
6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
8	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs Charges	50,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	134,400.00	New
10	Electricity	Payment of Electricity Charges	36,000.00	New
11	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	439,286.00	New
12	Gratuity- Contractual Employees	Payment of Gratuity for 15 contractual NG-CDFC staffs	927,730.00	New

13	Leave Allowance	Payment of Leave Allowances for 15 NG-CDFC staff	51,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00	New
15	Maintenance of Plant, Machinery and Equipment	Payment of Maintenance of Plant, Machinery and Equipment	30,000.00	New
16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to NG-CDF Professional and Trade Bodies	30,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux Double cabin pick-up, YOM 2009	150,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges	1,248,000.00	New
19	NSSF	Employer contribution to NSSF for 15 contractual staff	77,760.00	New
20	Other Committee Expenses	Payment of Other Committee Expenses	416,000.00	New
21	Plant, Equipment and Machinery Insurance	Payment of Plant, Equipment and Machinery Insurance	100,000.00	New
22	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
23	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	550,000.00	New
25	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	86,400.00	New

26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	48,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	60,000.00	New
28	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	60,000.00	New
29	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
30	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4,000,000.00	New
31	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	39,000,000.00	New
32	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,600,000.00	New
		SUBTOTAL	65,941,446.00	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	200,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New

4	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee Allowances	600,000.00	New
5	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	50,876.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
7	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDFC, National Government Officers and PMCs during NG-CDF/PMCs/Staff training	285,600.00	New
8	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	375,000.00	New
9	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	134,400.00	New
11	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	375,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDF induction training	300,000.00	New
13	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,456,000.00	New
14	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New

15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
18	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDF Committee/NG-CDF staff training	100,000.00	New
19	Lag Dima Primary School	Payment of Telephone Expenses, Telex, Facsimile and Mobile Phone Service	20,000.00	New
20	Travel Allowance on Training	Payment of Travel Allowance for NG-CDFC, National Government Officers and PMCs regional/NG-CDF Board training	200,000.00	New
21	Ichuni Boys Primary School	Completion of one storey 8 Classrooms: Wall finishes, floor finishes, ceiling finishes, Painting and Electrical works.	1,000,000.00	Ongoing
22	Bogeche DOK Primary School	Renovations to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
23	Rianyoka Primary School	Renovation to completion of 6 classrooms: Reroofing, plastering, flooring and painting	1,000,000.00	New

24	Kiamirega Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
25	Amasege Primary School	Renovation to completion of 8 classrooms: Reroofing, wall plastering, flooring and painting	1,400,000.00	New
26	Bongonta Primary School	Renovation to completion of 8 classrooms: Reroofing, wall plastering, flooring and painting	1,400,000.00	New
27	Bokibarori Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
28	Moreremi Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
29	Matibo Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
30	Nyanturago Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
31	Emeroka Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
32	Nyamagesa DEB Primary School	Renovation to completion of 8 classrooms: Reroofing, wall plastering, flooring and painting	1,400,000.00	New

33	Mobamba Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
34	Mogweko Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
35	Gesicho Primary School	Renovation to completion of 8 classrooms: Reroofing, wall plastering, flooring and painting	1,400,000.00	New
36	Getacho Primary School	Renovations to completion of 8 classrooms and staffroom: Reroofing, wall finishes (plastering), flooring and painting	1,400,000.00	New
37	Kegogi Primary School	Construction to completion of 2 classrooms under a labour based contract	1,400,000.00	New
38	Masabo Primary School	Completion of 4 classrooms: Roofing, plastering, painting and wiring	800,000.00	Ongoing
39	Mesabisabi Primary School	Construction to completion of 2 classrooms under a labour based contract	1,400,000.00	New
40	Riasibo Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
41	Chironge Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New

42	Mosisa Primary School	Construction to completion of 3 classrooms under a labour based contract	2,100,000.00	New
43	Riuri Primary School	Renovation to completion of 8 classrooms: Reroofing, wall plastering, flooring and painting	1,400,000.00	New
44	Bonyakoni Primary School	Completion of three classrooms: Plastering, fixing doors and windows, flooring, painting and electrical fittings	700,000.00	Ongoing
45	Kerema Primary School	Construction to completion of two classrooms under a labour based contract	1,400,000.00	New
46	Mokorogoinwa Primary School	Renovation to completion of 6 classrooms: Reroofing, wall plastering, flooring and painting	1,000,000.00	New
47	Nyanturago Secondary School	Completion of 200 beds capacity dormitory on a one storey building: installation of a Staircase and a ramp, Walling of 1st floor, installation of doors and Windows, Plastering, Flooring and Painting	3,000,000.00	Ongoing

48	Amabuko Secondary School	Completion of 200 beds dormitory on a one storey building; installation of a staircase and a ramp: Walling of 1st floor, roofing, installation of doors and windows, fixing grill, plastering, flooring and painting	2,400,000.00	Ongoing
49	Getare Girls Secondary School	Completion of one storey tuition block consisting of 2 classrooms and 4 roomed administration block on the ground floor and 4 classrooms on 1st floor; Walling of 1st floor, casting of 2nd floor suspended slab, floor finishes, installation of doors and windows	5,560,000.00	Ongoing
50	Nyamagesa COG Secondary School	Completion of 4 classrooms on a 1st floor of one storey building: Roofing, plastering, installation of a staircase, installation of windows and doors, wiring, piping, painting and fixing window panes	2,000,000.00	Ongoing
51	Nyamagesa DEB Secondary School	Completion of 200 beds capacity dormitory on a one storey building: Walling of 1st floor, installation of doors and windows, Plastering, Flooring, Painting and electrical works	1,400,000.00	Ongoing

52	Musa Nyandusi Gesicho Secondary School	Completion of 200 beds capacity dormitory on a one storey building: Flooring, wall finishes, installation of a staircase, electrical works and painting	1,000,000.00	Ongoing
53	Moremani Secondary School	Completion of 4 classrooms on one storey building: fixing windows, wall finishes, floor finishes, electrical works and painting	1,000,000.00	Ongoing
54	Nyankononi Secondary School	Completion of 4 classrooms on 1st floor of one storey building: Roofing, wall finishes, floor finishes, installation of staircase, installation of windows and doors, wiring, piping, painting and fixing window panes	1,100,000.00	Ongoing
55	Masabo Secondary School	Completion of 4 roomed Administration block on 1st floor of one storey building: Fixing of the doors and windows, wall finishes, floor finishes, ceiling, electrical works and painting	1,200,000.00	Ongoing

56	Matibo Girls Secondary School	Completion of 2 storey laboratory with a capacity of 45 work stations per floor :Fixing of the doors and windows, walling of 2nd and 3rd floor, flooring, plastering, installation of a staircase and railings, electrical works and painting	2,000,000.00	Ongoing
57	Nyamesocho SDA Secondary School	Construction to completion of 1 bedroom staff house: Foundation, walling, fixing doors and windows, plastering, plumbing, electrical fittings and general finishes	1,000,000.00	New
58	Chibwobi Secondary School	Completion of 200 beds capacity dormitory on one storey building; Walling, fixing of doors and windows, plastering of lower floors and upper floors, wall finishes, floor finishes, electrical works, installation of access ramp and painting	2,500,000.00	Ongoing
59	Riabigutu Secondary School	Completion of a one storey laboratory with capacity of 45 work stations per floor; Walling, plastering, fixing doors and windows, ceiling works and flooring	2,000,000.00	Ongoing

60	Masimba Secondary School	Completion of 2 storey dormitory with a capacity of 300 beds: Flooring, wall finishes/plastering, fixing window panes, electrical fittings and painting	1,400,000.00	Ongoing
61	Suguta Secondary School	Completion of 4 classrooms on a 1st floor of one storey building: Roofing, wall finishes/plastering, construction of a staircase, fixing windows and doors, roofing, flooring, wiring, piping, painting and fixing window panes	2,500,000.00	Ongoing
62	Gesabakwa Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
63	Keroka Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
64	Nyagemi Primary school	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
65	Emborogo Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
66	Emonga Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
67	Riaisoe Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
68	Nyamagesa COG Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New

69	Nyambogo Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
70	Ebachwa Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
71	Ekwere Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	New
72	Chaburuti Water Spring	Water spring protection: 1/8 acre Fencing with barbed wire at Kshs. 60,000, Construction of water point Hardcore, back-filling, piping, casting of collection point, walling and plastering at Kshs.100,000	160,000.00	New
73	Mesabisabi Water Spring	Water spring protection: 1/8 acre Fencing with barbed wire at Kshs. 60,000, Construction of water point Hardcore, back-filling, piping, casting of collection point, walling and plastering at Kshs.100,000	160,000.00	New
74	Motonyoni Water Spring	Water spring protection: 1/8 acre Fencing with barbed wire at Kshs. 60,000, Construction of water point Hardcore, back-filling, piping, casting of collection point, walling and plastering at Kshs.100,000	160,000.00	New

75	Esengenge Water Spring	Water spring protection: 1/8 acre Fencing with barbed wire at Kshs. 60,000, Construction of water point Hardcore, back-filling, piping, casting of collection point, walling and plastering at Kshs.100,000	160,000.00	New
76	Mokobokobo Water Spring	Water spring protection: 1/8 acre Fencing with barbed wire at Kshs. 60,000, Construction of water point Hardcore, back-filling, piping, casting of collection point, walling and plastering at Kshs.100,000	160,000.00	New
77	Constituency Sports Tournament	To carry out constituency sports tournament whereby the winning teams will be awarded with balls, kits and uniforms	2,039,752.00	New
78	Nyanza Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	350,000.00	New
79	Masimba NGCDF Social Hall	Renovation to completion of 2000 capacity Hall: Re-fixing doors and windows, partial walling and partitioning, Painting, Ceiling and Electrical fittings	440,901.00	New

80	Nyaribari Masaba NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nyaribari Masaba NG-CDF Strategic plan for the period 2023-2027	3,500,000.00	New
81	Ichuni Police Post	Completion of administration block comprising of a reporting room, waiting bay, 4 cells (adult males cell, adult females cell and 2 juvenile cells), armory and four administrative offices: plumbing works, septic tank, water installation, electricity installation and painting	1,652,000.00	Ongoing
82	Ichuni Police Post Staff Houses	Construction to completion of 4 self-contained houses at Kshs. 2,800,000 and Construction to completion of 4 door outside staff latrines (2 for male with 1 chamber for People With Disabilities and 2 door for female with 1 chamber for People With disabilities) at Kshs.300,000	3,100,000.00	New
		SUBTOTAL	79,146,157.00	
		GRAND TOTAL	145,087,603.00	