

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
NYARIBARI BASABA CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of staff salaries and gratuity	4,283,378.00	4,283,378.00	June 2022	Statutory	15 Staff	In Use
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,757,954.00	1,757,954.00	June 2022	Statutory	15 Staff	In Use
2021/2022	NSSF	Payment of NSSF Deductions	240,000.00	240,000.00	June 2022	Statutory	15 Staff	In use
2021/2022	NHIF	Payment of NHIF Deductions	72,000.00	72,000.00	June 2022	Statutory	15 Staff	In use
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,872,000.00	1,872,000.00	June 2022	Statutory	10 Households	In Use
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,370,889.00	1,370,889.00	June 2022	Statutory	25 Households	In Use
2021/2022	Capacity Building	Undertake Training of the PMCs/NG-CDFs on NG-CDF Related issues	1,370,889.00	1,370,889.00	June 2022	Statutory	100 Members	In use
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,370,889.00	1,370,889.00	June 2022	Statutory	15 members	In use
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2021/2022	7,192,207.00	7,192,207.00	June 2022	Statutory	10000 Households	In Use
2021/2022	Constituency Sports Tournament	Carry out Constituency Sports tournament (athletics and football) with the winning teams/schools to be awarded with trophies, balls, and games kits in the financial year 2021/2022; Kshs. 1,541,777.59 for facilitation of the tournament, Kshs. 1,200,000 for purchase of trophies, balls, boots and uniforms.	2,741,778.00	2,741,778.00	June 2022	Statutory	40 teams	Undertaken to completion
2021/2022	Riazakaria Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Rionsoti Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riamireri Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Rionchuri Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riamageto Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riamarita Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Rionsare Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riamasege Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riamatiro Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Rionyasani Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riongate Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riombaso Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riongetiro Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Rionyoni Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riamanani Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riondiba Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Rianyandusi Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use
2021/2022	Riobugeni Water Spring	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000.00	150,000.00	June 2022	Complete	100 Households	In Use

2021/2022	Bursary Secondary Schools	Payment of bursary to needy student in boarding secondary schools	13,116,895.00	13,116,895.00	June 2022	Statutory	20000 Households	Cheques distributed to beneficiaries
2021/2022	Bursary Tertiary Institutions (Colleges/Universities)	Payment of bursary to needy student in colleges, universities and other tertiary institutions	23,500,000.00	23,500,000.00	June 2022	Statutory	20000 Households	Cheques distributed to beneficiaries
2021/2022	Ichuni Boys Primary School	Completion of one storey 8No. Classrooms; First floor columns, lintel, roofing, doors & windows, electrical works, plastering, painting and general finishes.	7,000,000.00	4,000,000.00	June 2022	Ongoing	1500 Students	80% Complete
2021/2022	Ikenye Primary School	Completion of a one storey 6No. Classrooms; Plastering, window panes, painting, electrical fittings and general finishes.	6,000,000.00	500,000.00	June 2022	Ongoing	500 Students	80% Complete
2021/2022	Kiamokama Township Primary School	Construction of 4No. Classrooms; Foundation, Walling, Lintel, Roofing, Doors & Windows, Plastering, Painting, Electrical fittings and general finishes.	3,200,000.00	2,000,000.00	June 2023	Ongoing	500 Students	40% Complete
2021/2022	Ekemuga Primary School	Reroofing of 8No. Classrooms.	1,000,000.00	1,000,000.00	June 2022	Complete	500 Students	In Use
2021/2022	Keroka DOK Primary School	Renovation of 8No. Classrooms; plastering, doors & windows, painting and general finishes.	1,200,000.00	1,200,000.00	June 2022	Complete	1000 Students	In Use
2021/2022	Ebachwa Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2023	Ongoing	500 Students	85% Complete
2021/2022	Nyasike Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2022	Complete	600 Students	In Use
2021/2022	Sirorokwe Primary School	Renovation of 6No. Classrooms; plastering, doors & windows, painting and general finishes.	1,200,000.00	1,200,000.00	June 2022	Complete	400 Student	In Use
2021/2022	Masimba Primary School	Renovation of 10No. Classrooms; plastering, doors & windows, painting and general finishes.	1,400,000.00	1,400,000.00	June 2022	Complete	1200 Students	In Use
2021/2022	Engorwa Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2023	Ongoing	300 Students	85% Complete
2021/2022	Masabo Primary School	Construction of 4No. Classrooms; Foundation, Walling, Lintel, Roofing, Doors & Windows, Plastering.	2,400,000.00	2,000,000.00	June 2023	Ongoing	500 Students	50% Complete
2021/2022	Kenyo Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2023	Ongoing	500 Students	85% Complete
2021/2022	Moremani Primary School	Renovation of 6No. Classrooms; plastering, doors & windows, painting and general finishes.	1,200,000.00	1,200,000.00	June 2022	Complete	600 Students	In Use
2021/2022	Nyamagesa Boarding Primary School	Completion of 4No. Classrooms One storey; Walling, Columns, Lintel, Roofing, Doors & Windows, Plastering, Painting of ground floor.	3,000,000.00	1,000,000.00	June 2023	Ongoing	600 Students	50% Complete
2021/2022	Amasege Secondary School	Purchase of a 46 seater School Bus	8,700,000.00	8,700,000.00	Dec 2022	Ongoing	700 Students	Awaiting Delivery
2021/2022	Bongonta Secondary School	Purchase of a 46 seater School Bus; Outstanding balance due to government price adjustment.	8,700,000.00	1,500,000.00	June 2022	Complete	700 Students	In Use
2021/2022	St. Mark Mokorogoinwa Secondary School	Purchase of a 46 seater School Bus; Outstanding balance due to government price adjustment.	8,700,000.00	1,500,000.00	June 2022	Complete	700 Students	In Use
2021/2022	Chironge Secondary School	Purchase of a 46 seater School Bus; Outstanding balance due to government price adjustment.	8,700,000.00	1,500,000.00	June 2022	Ongoing	700 Students	In Use
2021/2022	Nyamagesa DEB Secondary School	Construction of Dormitory: Foundation, super structure, lintel, roofing, doors and windows	5,500,000.00	2,500,000.00	June 2023	Ongoing	300 Students	80% Complete
2021/2022	Nyamagesa COG Secondary School	Construction of 4No. Classrooms to completion	5,000,000.00	2,000,000.00	June 2023	Ongoing	400 Student	80% Complete
2021/2022	Mesabisabi Secondary School	Purchase of a 46 seater School Bus	8,700,000.00	8,700,000.00	June 2022	Complete	700 Students	Awaiting Delivery
2021/2022	Gesabakwa Mixed Secondary School	Purchase of a 46 seater School Bus	8,700,000.00	8,700,000.00	-	Reallocated	500 Students	Reallocated
2021/2022	Geteri Secondary School	Completion of the 4No. Classrooms; Plastering, Grills, Window panes and painting.	4,700,000.00	500,000.00	June 2022	Complete	600 Students	In Use
2021/2022	Mosisa Secondary School	Completion of dormitory: Staircase, Plastering, Windows, doors and general finishes to completion	4,500,000.00	500,000.00	June 2023	Ongoing	600 Students	80% Complete
2021/2022	Masimba Secondary School	Completion of Dormitory: Lintel, plastering, fixing windows, painting and general finishes to completion	6,500,000.00	500,000.00	June 2023	Ongoing	1000 Students	70% Complete
2021/2022	Riuri secondary school	Completion of One storey Laboratory; Plastering, painting, plumbing, electrical works, gas system, tilling, painting and general finishes.	3,900,000.00	500,000.00	June 2023	Ongoing	500 Students	85% Complete
2021/2022	Musa Nyandusi Gesicho secondary school	Completion of one storey dormitory; First floor Walling, doors & windows, Plastering, plumbing and electrical works, painting and general finishes.	5,000,000.00	800,000.00	June 2023	Ongoing	500 Students	80% Complete

2021/2022	Suguta Secondary School	Construction of 8No. Classrooms to completion	5,000,000.00	2,000,000.00	June 2023	Ongoing	500 Students	60% Complete
2021/2022	Nyankononi Secondary School	Completion of 4No. Classrooms: Foundation and Super Structure to completion	5,000,000.00	1,000,000.00	June 2023	Ongoing	500 Students	90% complete
2021/2022	Matibo Girls Secondary School	Completion of Laboratory; plastering, fixing doors and windows, verandah, plastering, painting to completion	7,200,000.00	2,000,000.00	June 2023	Ongoing	200 Students	50% Complete
2021/2022	Masabo Secondary School	Completion of a one storey laboratory; First floor slab, roofing, doors and windows to completion.	4,600,000.00	1,000,000.00	June 2023	Ongoing	500 Students	80% Complete
2021/2022	Mogweko Secondary School	Completion of a one storey laboratory; First floor slab, roofing, doors and windows to completion.	5,000,000.00	500,000.00	June 2023	Ongoing	300 Students	70% Complete
2021/2022	Ekware secondary school	Completion of One storey Laboratory; Painting, plumbing, tiling, painting and general finishes.	3,800,000.00	300,000.00	June 2022	Complete	300 Students	In Use
2021/2022	Sosera secondary school	Completion of One storey Laboratory; Painting, plumbing, tiling, painting and general finishes.	4,700,000.00	500,000.00	June 2022	Complete	600 Students	In Use
2021/2022	Moremeri Secondary School	Completion of a one storey laboratory; walling, lintel, roofing, doors & windows, plastering, painting and general finishes.	5,400,000.00	1,000,000.00	June 2023	Ongoing	200 Students	80% Complete
2021/2022	St. James Ichuni Secondary School	Renovation of 8No. Classrooms; plastering, doors & windows, painting and general finishes.	1,000,000.00	1,000,000.00	Dec 2022	Awaiting Funding	600 Students	Not initiated
2021/2022	Riabigutu Secondary School	Construction of a laboratory; Walling, lintel, roofing, painting, electrical fittings, general finishes.	3,000,000.00	1,500,000.00	June 2023	Ongoing	200 Students	40% Complete
2021/2022	Metembe Secondary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	Dec 2022	Awaiting Funding	1000 Students	Not initiated
2021/2022	Kegogi Secondary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	Dec 2022	Awaiting Funding	200 Students	Not initiated
2021/2022	Moremani Secondary School	Completion of a one storey 4No. Classrooms block; walling, plastering, roofing, doors & windows, painting, electrical and general finishes.	2,500,000.00	1,500,000.00	June 2023	Ongoing	700 Students	70% Complete
2021/2022	Chibwobi Secondary School	Completion of one storey dormitory; First floor Columns, Lintel, Roofing, Walling, doors & windows, Plastering, plumbing and electrical works, painting and general finishes.	4,600,000.00	2,600,000.00	June 2023	Ongoing	500 Students	70% Complete
		GRAND TOTAL	235,488,879.00	#####				
ONGOING / NOT STARTED / STALLED PROJECTS								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Ichuni Boys Primary School	Completion of one storey 8No. Classrooms; First floor columns, lintel, roofing, doors & windows, electrical works, plastering, painting and general finishes.	7,000,000.00	4,000,000.00	June 2022	Ongoing	1500 Students	80% Complete
2021/2022	Ikenye Primary School	Completion of a one storey 6No. Classrooms; Plastering, window panes, painting, electrical fittings and general finishes.	6,000,000.00	500,000.00	June 2022	Ongoing	500 Students	80% Complete
2021/2022	Kiamokama Township Primary School	Construction of 4No. Classrooms; Foundation, Walling, Lintel, Roofing, Doors & Windows, Plastering, Painting, Electrical fittings and general finishes.	3,200,000.00	2,000,000.00	June 2023	Ongoing	500 Students	40% Complete
2021/2022	Ebachwa Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2023	Ongoing	500 Students	85% Complete
2021/2022	Engorwa Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2023	Ongoing	300 Students	85% Complete
2021/2022	Masabo Primary School	Construction of 4No. Classrooms; Foundation, Walling, Lintel, Roofing, Doors & Windows, Plastering.	2,400,000.00	2,000,000.00	June 2023	Ongoing	500 Students	50% Complete
2021/2022	Kenyoro Primary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	June 2023	Ongoing	500 Students	85% Complete
2021/2022	Nyamagesa Boarding Primary School	Completion of 4No. Classrooms One storey; Walling, Columns, Lintel, Roofing, Doors & Windows, Plastering, Painting of ground floor.	3,000,000.00	1,000,000.00	June 2023	Ongoing	600 Students	50% Complete
2021/2022	Amasege Secondary School	Purchase of a 46 seater School Bus	8,700,000.00	8,700,000.00	Dec 2022	Ongoing	700 Students	Awaiting Delivery
2021/2022	Chironge Secondary School	Purchase of a 46 seater School Bus; Outstanding balance due to government price adjustment.	8,700,000.00	1,500,000.00	June 2022	Ongoing	700 Students	In Use
2021/2022	Nyamagesa DEB Secondary School	Construction of Dormitory: Foundation, super structure, lintel, roofing, doors and windows	5,500,000.00	2,500,000.00	June 2023	Ongoing	300 Students	80% Complete
2021/2022	Nyamagesa COG Secondary School	Construction of 4No. Classrooms to completion	5,000,000.00	2,000,000.00	June 2023	Ongoing	400 Student	80% Complete

2021/2022	Mesabisabi Secondary School	Purchase of a 46 seater School Bus	8,700,000.00	8,700,000.00	June 2022	Complete	700 Students	Awaiting Delivery
2021/2022	Mosisa Secondary School	Completion of dormitory: Staircase, Plastering, Windows, doors and general finishes to completion	4,500,000.00	500,000.00	June 2023	Ongoing	600 Students	80% Complete
2021/2022	Masimba Secondary School	Completion of Dormitory: Lintel, plastering, fixing windows, painting and general finishes to completion	6,500,000.00	500,000.00	June 2023	Ongoing	1000 Students	70% Complete
2021/2022	Riuri secondary school	Completion of One storey Laboratory; Plastering, painting, plumbing, electrical works, gas system, tiling, painting and general finishes.	3,900,000.00	500,000.00	June 2023	Ongoing	500 Students	85% Complete
2021/2022	Musa Nyandusi Gesicho secondary school	Completion of one storey dormitory; First floor Walling, doors & windows, Plastering, plumbing and electrical works, painting and general finishes.	5,000,000.00	800,000.00	June 2023	Ongoing	500 Students	80% Complete
2021/2022	Suguta Secondary School	Construction of 8No. Classrooms to completion	5,000,000.00	2,000,000.00	June 2023	Ongoing	500 Students	60% Complete
2021/2022	Nyankononi Secondary School	Completion of 4No. Classrooms: Foundation and Super Structure to completion	5,000,000.00	1,000,000.00	June 2023	Ongoing	500 Students	90% complete
2021/2022	Matibo Girls Secondary School	Completion of Laboratory; plastering, fixing doors and windows, verandah, plastering, painting to completion	7,200,000.00	2,000,000.00	June 2023	Ongoing	200 Students	50% Complete
2021/2022	Masabo Secondary School	Completion of a one storey laboratory; First floor slab, roofing, doors and windows to completion.	4,600,000.00	1,000,000.00	June 2023	Ongoing	500 Students	80% Complete
2021/2022	Mogweko Secondary School	Completion of a one storey laboratory; First floor slab, roofing, doors and windows to completion.	5,000,000.00	500,000.00	June 2023	Ongoing	300 Students	70% Complete
2021/2022	Moremeri Secondary School	Completion of a one storey laboratory; walling, lintel, roofing, doors & windows, plastering, painting and general finishes.	5,400,000.00	1,000,000.00	June 2023	Ongoing	200 Students	80% Complete
2021/2022	St. James Ichuni Secondary School	Renovation of 8No. Classrooms; plastering, doors & windows, painting and general finishes.	1,000,000.00	1,000,000.00	Dec 2022	Awaiting Funding	600 Students	Not initiated
2021/2022	Riabigutu Secondary School	Construction of a laboratory; Walling, lintel, roofing, painting, electrical fittings, general finishes.	3,000,000.00	1,500,000.00	June 2023	Ongoing	200 Students	40% Complete
2021/2022	Metembe Secondary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	Dec 2022	Awaiting Funding	1000 Students	Not initiated
2021/2022	Kegogi Secondary School	Construction of 2No. Classrooms to completion.	1,200,000.00	1,200,000.00	Dec 2022	Awaiting Funding	200 Students	Not initiated
2021/2022	Moremani Secondary School	Completion of a one storey 4No. Classrooms block; walling, plastering, roofing, doors & windows, painting, electrical and general finishes.	2,500,000.00	1,500,000.00	June 2023	Ongoing	700 Students	70% Complete
2021/2022	Chibwobi Secondary School	Completion of one storey dormitory; First floor Columns, Lintel, Roofing, Walling, doors & windows, Plastering, plumbing and electrical works, painting and general finishes.	4,600,000.00	2,600,000.00	June 2023	Ongoing	500 Students	70% Complete
		GRAND TOTAL	127,400,000.00	55,300,000.00				