

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 266**

**CONSTITUENCY: NYARIBARI MASABA**

**FINANCIAL YEAR: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Employees' Salaries	Payment of staff salaries and gratuity.	4,283,378.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,757,954.76	New
3	NSSF	Payment of NSSF Deductions.	240,000.00	New
4	NHIF	Payment of NHIF Deductions.	72,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,872,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,370,888.79	New
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,370,888.79	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,370,888.79	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2020/2021.	7,192,206.90	New
10	Bursary Secondary Schools	Payment of bursary to needy student in boarding secondary schools.	13,675,118.11	New
11	Bursary Tertiary Institutions (Colleges/Universities)	Payment of bursary to needy student in colleges, universities and other tertiary institutions.	24,000,000.00	New
12	Risa Primary School	Construction of 2No. Classroom: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New
13	Kiomiti Primary School	Completion of 8No. Classrooms (I Storey building): Plastering, painting, wiring and window panes fittings to completion. Consists of 4No. Classrooms on each floor.	500,000.00	Ongoing

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14	Emiangara Primary School	Renovation of 3No. Classrooms; plastering, flooring, windows and doors, painting for Kshs.600,000, reroofing 4No. Classrooms for Kshs. 400,000.	1,000,000.00	New
15	Nyamasibi Primary School	Renovation of 3No. Classrooms; plastering, flooring, windows and doors, painting for Kshs. 600,000, reroofing 4No. Classrooms for Kshs. 400,000.	1,000,000.00	New
16	Bonyakoni Primary School	Construction of 3No. Classrooms: Phase One - Foundation, Walling, Roofing, Fixing doors and windows.	1,500,000.00	New
17	Chitago Primary School	Construction of 2No. Classrooms: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New
18	Kiamokama DEB Primary School	Construction of 2No. Classroom: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New

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19	Emonga Primary School	Re-roofing of 4No. classrooms for Kshs.400,000, renovation of 6No. Classrooms; plastering, flooring and painting for Kshs. 600,000 and Two door Teachers Toilet for Kshs. 200,000.	1,200,000.00	New
20	Riasoe Primary School	Construction of 2No. Classroom: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New
21	Getacho Primary School	Completion of 4No. Classroom (One Storey): Grills, Plastering, wiring, doors and windows, painting to completion.	700,000.00	Ongoing
22	Ikenye Primary School	Completion of 6No. Classroom (One Storey): Roofing, Plastering, wiring, Doors & Windows, Painting to completion.	1,500,000.00	Ongoing
23	Macheachumbi Primary School	Renovation of 8No. Classrooms; Plastering, Flooring, Doors & Windows, Wiring and Painting.	1,000,000.00	New
24	Ichuni Boys Primary School	Construction of 4No. Classroom (One storey Building) Phase One: Foundation, Walling, First Floor Slab and roofing.	3,000,000.00	New
25	Amasege Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	New

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26	Bongonta Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	New
27	St. Mark Mkorogoinwa Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	New
28	Chironge Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	New
29	Nyamagesa DEB Secondary School	Construction of Dormitory (One Storey): Phase One - Foundation, Walling, First Floor Slab and Roofing for a capacity of 100 beds per floor.	3,000,000.00	New
30	Nyamagesa COG Secondary School	Construction of 4No. Classrooms (One Storey); Phase One - Foundation, Walling, First Floor Slab and Roofing.	3,000,000.00	New
31	Ibacho High School	Completion of a dormitory (One Storey): Plastering, Doors & Windows, Fittings, Wiring, Painting and general finishes for a capacity of 100 beds per floor.	2,000,000.00	Ongoing
32	Chironge Secondary School	Completion of a dormitory (One Storey); Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	700,000.00	Ongoing
33	Nyanturago High School	Construction of Dormitory (One Storey): Phase One -Foundation, Walling, First Floor Slab and Roofing for a capacity of 100 beds per floor.	3,000,000.00	New

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34	Mosisa Secondary School	Completion of a dormitory (One Storey); Doors & Windows, Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	1,500,000.00	Ongoing
35	Masimba Secondary School	Completion of a dormitory (One Storey); Doors & Windows, Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	1,500,000.00	Ongoing
36	Getare Girls Secondary School	Completion of Administration block (One Storey); doors and windows, painting, electricity and general finishes. The office consists of principal's office, deputy head teacher's office, teachers' staffroom and other 4 offices with 2No. Classrooms on first floor.	1,500,000.00	Ongoing
37	Mesabisabi Secondary School	Construction of Dormitory (One Storey): Phase Two - Walling, Lintel, Roofing, Doors & Windows to completion with a capacity of 100 beds per floor.	2,500,000.00	New
38	Suguta Secondary School	Construction of 4No. Classrooms (One Storey); Phase One - Foundation, Walling, First Floor Slab and Roofing.	3,000,000.00	New
39	Nyankononi Secondary School	Completion of 4No. Classrooms (One Storey): First floor slab, Walling, Roofing, Doors & Windows, Plastering and Painting.	2,500,000.00	Ongoing

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40	Masabo Secondary School	Completion of a one Storey twin laboratories: Plastering, Windows, Doors, painting, electricity and general finishes with a capacity of 25 work stations per room.	1,200,000.00	Ongoing
41	Matibo Girls Secondary School	Completion of a one Storey twin laboratories: Walling, roofing, Plastering, Windows & Doors, painting, electricity and general finishes with a capacity of 50 work-stations per room.	2,500,000.00	Ongoing
42	Mogweko Secondary School	Completion of a one Storey 4No. Classrooms and laboratory: Roofing, Plastering, Windows, Doors, painting, electricity and general finishes with a capacity of 25 work-stations per room. Project consists of 4No. Classrooms and Laboratory with a capacity of 50 work stations as per the needs of the school.	1,500,000.00	Ongoing
43	Masimba Secondary School	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	100,000.00	New
44	Riaburaya Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New

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45	Getacho Primary School	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	100,000.00	New
46	Sosera Primary School	Establishment of a tree nursery; germinate 9,500 exotic tree nursery.	91,777.58	New
47	Riamatogo Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
48	Enchoro Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
49	Riamaragi Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
50	Riomai Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
51	Riamunga Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
52	Rianyangau Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
53	Riagai Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New

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54	Rioenga Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
55	Manyatta Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
56	Riomuya Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
57	Riomoro Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
58	Riamitunda Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
59	Riogaro Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New
60	Rioyagi Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	New

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61	Emborogo Primary School	Purchase of a 10,000 Litre water tank.	100,000.00	New
62	Matibo DOK Primary School	Purchase of a 10,000 Litre water tank.	100,000.00	New
<b>TOTAL APPROVED</b>			<b>134,347,101.72</b>	