

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	916,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,156,620.50	On-going
3	NSSF	Payment of NSSF deductions	264,000.00	On-going
4	NHIF	Payment of NHIF deductions	72,000.00	On-going
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	800,000.00	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	868,103.40	On-going
7	NG-CDFC/Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	868,103.40	On-going
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	868,103.40	On-going
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2017/2018	4,568,965.52	On-going
10	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in the financial year 2017/2018.	1,736,206.90	Ongoing
ENVIRONMENT				

11	Constituency Environment Program	Organizing constituency tree planting activities in 50 schools per ward planting 500 seedlings per school and establishment of tree nurseries (each school Kshs.20,000)	1,736,206.90	Ongoing
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy student in boarding secondary schools	6,500,000.00	On-going
13	Bursary Tertiary Institutions (Colleges/Universities)	Payment of bursary to needy student in tertiary institutions	15,775,480.68	On-going
	PRIMARY SCHOOLS			
14	Kerema Primary School	Construction of 2 classrooms: foundation, super structure, plastering, doors and windows, roofing and verandah	1,000,000.00	New
15	Nyagemi Primary School	Roofing 2 classrooms Kshs.250,000 and construction of girls 6 door pit latrine; Kshs.750,000	1,000,000.00	Ongoing
16	Ibacho Primary School	Completion of 2 classrooms; plastering, painting, windows & doors for Kshs.500,000 and roofing of 8 classrooms for Kshs.1,000,000.	1,500,000.00	New
17	Nyankononi Primary School	Roofing of 8 classrooms	1,000,000.00	New
18	Kiamokama Friends Primary School	Completion of 4 classrooms: staircase, plastering, fixing doors and windows in partnership with PTA	1,000,000.00	New
19	Kiomiti Primary School	Construction of 4 storey classrooms: foundation and super structure.	1,200,000.00	New
20	Ichuni Girls Primary School	Roofing of 8 classrooms for Kshs.1,000,000 and construction of 5 door pit latrine for Kshs.500,000.	1,500,000.00	New

21	Nyankoba Community Primary School	Construction of 3 classrooms complete: foundation, super structure, plastering, doors and windows, roofing, verandah and painting for Kshs.1,700,000 and renovation 3 classrooms; plastering, painting, windows and doors for Kshs.300,000	2,000,000.00	New
22	Riabiguti Primary School	Roofing of 8 classrooms.	1,000,000.00	New
23	Godinyango Primary School	Completion of 3 classrooms; floor, plastering, doors and windows, painting for Kshs.1,400,000 and installation of 10 lightening arresters Kshs.100,000.	1,500,000.00	New
	SECONDARY SCHOOLS			
24	Suguta Secondary School	Construction of laboratory: foundation, super structure and roofing	1,500,000.00	New
25	St. Mark Mkorogoinwa Secondary School	Completion of dormitory: lintel, plastering, fixing windows and doors	1,000,000.00	Ongoing
27	Emeroka Secondary School	Construction of laboratory: foundation, super structure and roofing	1,800,000.00	New
28	Mogweko Secondary School	Completion of 4 storey classrooms: staircase, plastering, windows and doors co-funded with PTA	1,300,000.00	Ongoing
29	Nyamesocho Secondary School	Completion of laboratory; foundation, super structure and roofing co-funded with PTA	1,400,000.00	Ongoing
30	Geteri Secondary School	Completion of 4 storey classrooms: staircase, plastering, windows and doors co-funded with PTA	1,400,000.00	Ongoing
31	Chibwobi Secondary School	Completion of 4 storey classrooms: staircase, plastering, windows and doors co-funded with PTA	1,400,000.00	Ongoing

32	Mesabisabi Secondary School	Completion of 4 storey classrooms: staircase, plastering, windows and doors co-funded with PTA	1,800,000.00	Ongoing
33	Bogeche Secondary School	Completion of laboratory; plastering, fixing doors/windows and painting Kshs.700,000 and renovation of two classrooms; verandah, plastering and painting Kshs.300,000.	1,000,000.00	Ongoing
34	Amasege Secondary School	Completion of dormitory: lintel, plastering, fixing windows and doors co-funded with PTA	1,600,000.00	Ongoing
35	Getare Girls Secondary School	Completion of dormitory: lintel, plastering, fixing windows	1,900,000.00	Ongoing
36	Moreremi Secondary School	Construction of laboratory: foundation, super structure and roofing	1,400,000.00	New
37	Bongonta Secondary School	Construction of dormitory: foundation, super structure, lintel, roofing, doors and windows	1,400,000.00	Ongoing
38	Sosera Secondary School	Construction of laboratory: foundation, super structure and roofing	1,800,000.00	New
	CONSTITUENCY INNOVATION HUBS			
39	Masimba NG-CDF Offices	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New

40	Ekorogo Community Hall	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
41	Ibacho Chief's office	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
42	Gesusu Social Hall	Installation of a satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
43	Constituency Strategic Plan	Development of Nyaribari Masaba NG-CDF five year strategic plan	3,000,000.00	New
	SECURITY PROJECTS			
44	Masimba Police Quarters	Installation of 10,000 litres water tank	100,000.00	New
45	Ibacho AP Police Quarters	Installation of 10,000 litres water tank	100,000.00	New
46	Ramasha AP Police Post	Installation of 10,000 litres water tank	100,000.00	New
47	Masimba Sub County Offices	Construction of 4 door pit latrines	303,526.92	New
48	Masimba NG-CDF Office	Plumbing works; gutters, piping, taps, sinks and cisterns for Kshs.300,000, purchase of 2x10,000 litres water tank and pump for Kshs.200,000.	500,000.00	Ongoing
	TOTAL		79,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
26	Metembe Secondary School	Purchase of school bus: co-funding with the PTA	2,000,000.00	New
	TOTAL		2,000,000.00	
	TOTAL ALLOCATION		86,810,344.82	
S/NO	Project Name	Project Activity	Amount	Status
	Administration and Recurrent Expenditure			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	682,758.62	On-going
	Monitoring, Evaluation and Capacity Building			
2	Capacity Building	Undertake Training of the FMCs/NG-CDFCs on NG-CDF Related issues	341,379.32	On-going
	Emergency			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2017/2018	568,965.51	On-going
	Sports			

4	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in the financial year 2017/2018	227,586.20	On-going
	Environment			
5	Constituency Environment Program	Water Conservation through Water Harvesting; Purchase and Installation of water tanks to Nyasike Primary School Kshs.110,000 and Nyamasibi Primary School Kshs. 117,586.20	227,586.20	On-going
	Primary Schools			
6	Geteri Primary School	Renovation of 3No. Classrooms: Flooring, Plastering, painting.	500,000.00	New
7	Mesabisabi Primary School	Renovation of 3No. Classrooms: Flooring, Plastering, painting.	500,000.00	New
8	Riasoe Primary School	Renovation of 3No. Classrooms: Flooring, Plastering, painting.	500,000.00	New
9	Obwari Primary School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing	800,000.00	New
	Secondary Schools			
10	Amabuko Secondary School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing.	1,000,000.00	New
11	Chironge Secondary School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing.	1,000,000.00	New
12	Mobamba High School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing.	800,000.00	New
13	Nyamagesa DEB Secondary School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing.	1,000,000.00	New
14	Ramasha Secondary School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing.	1,000,000.00	New

15	Sasati Secondary School	Construction of 2No. Classrooms: Foundation, Super Structure and Roofing.	1,000,000.00	New
16	Gesusu Zonal Education Office	Electrical/Electricity Installation; Kshs.131,034.49 and Purchase of Office Equipment (Computer, Printer, Copier) Kshs.100,000.00	231,034.49	New
	Security			
17	Nyamagesa Chiefs Office	Construction of Administration Office: Foundation, Super Structure and Roofing	500,000.00	New
18	Ikenye Chiefs Office	Construction of Administration Office: Foundation, Super Structure and Roofing	500,000.00	New
			11,379,310.34	
	Total		98,189,655.16	